

Summary 2007**Growers of Organic Food Yukon**

	Expenses	Income	Balance
Opening Balance from 2006			374.57
Fund raising dinner	136.50	240.00	103.50
Fundraising - coffee + info		466.60	466.60
Yukan Eat Local T-shirts	577.17	255.00	(322.17)
Legume Study 2007	10,056.00	15,864.00	incomplete
Ball Mill (from 2006)	2,268.00	2,768.00	500.00
OFC (CORC)	3,570.07	1,500.00	incomplete
COABC conference	4,806.66	4,780.17	(26.49)
Growing Up Organic travel	1,200.62	1,200.62	-
Soil Food Web workshop	3,163.00	3,163.00	-
COG Growing Up Organic	2,500.00	2,500.00	-
COG membership/activities	119.82	25.48	(94.34)
Bank	13.50	6.87	(6.63)
Closing Balance for 2007			995.04

Growers of Organic Food Yukon - chapter of Canadian Organic Growers

Opening Balance January 1, 2007	\$ 5,019.74
Total Deposits	35,098.51
Total Withdrawals	34,969.00
Closing balance December 31, 2007	\$ 5,149.25

Fundraising

Local Dinner (with Soil Food Web workshop)	
Income	240.00
Expenses	136.50
Balance	103.50

Information sessions and coffee at FCM	441.60
Information session at DUG harvest	25.00
Total donations from T.Rudge	466.60

Yukon Eat Local T-shirts (50 printed)	
Income	255.00
Expenses	577.17
Balance	(322.17)

ACAAF

Carried over from 2006	1,906.75
Legume Study 2006 deposits	4,390.00
Legume Study 2006 withdrawals	6,296.75
Legume Study 2006 balance	-

Approved for 2007 - \$18,150	
Legume Study 2007 deposits	15,864.00
Legume Study 2007 withdrawals	10,056.00
Legume Study 2007 balance	5,808.00
Remaining for 2007 - \$8,094	

APF

Ball Mill project - carried over	(434.25)	
Ball Mill project deposits	3,202.25	
Ball Mill project withdrawals	2,268.00	
Ball Mill project balance (for admin)	500.00	Completed

CORC/OFC Approved 2006-2008 - \$6050.00	
CORC/OFC - carried over	(4.52)
CORC/OFC representation deposits	1,504.52
CORC/OFC representation withdrawals	3,570.07
CORC/OFC representation balance	(2,065.55)
CORC/OFC available - \$975.93	

COABC conference 2007 approved - \$4780	
COABC conference 2007 deposits	4,780.17
COABC conference 2007 withdrawals	4,806.66
COABC conference 2007 balance	(26.49)

Growing Up Organic travel approved - \$1200	
Growing Up Organic travel deposits	1,200.62
Growing Up Organic travel withdrawals	1,200.62
Growing Up Organic travel balance	-

Soil Food Web workshop approved - \$3163	
Soil Food Web workshop deposits	3,163.00
Soil Food Web workshop withdrawals	3,163.00
Soil Food Web workshop balance	-

COG

Carried over from 2006	2,500.00
Growing Up Organic deposits	-
Growing Up Organic withdrawals	2,500.00
Growing Up Organic balance	-

COG membership deposits	25.48
COG activity expenses	119.82
balance	(94.34)

bank	
Interest and bonus interest	6.87
service charges	13.50
balance	(6.63)

Proposed Budget for 2008

Expected Expenses Expected Income Balance

Legume Study 2008						
Application approved:	\$	19,760.00	\$	19,760.00	\$	-
Fundraising Projects:						
T-shirt sales				350.00	350.00	
local food dinner		150.00		250.00	100.00	
market booth + coffee		250.00		600.00	350.00	
web pages for farmers		50.00		50.00	-	
Total		450.00		1,250.00	800.00	
COG memberships		-		20.00	20.00	
COG marketing expenses		120.00		-	(120.00)	
Total COG national		120.00		20.00	(100.00)	
bank charges		15.00		-	(15.00)	
interest		-		5.00	5.00	
Total		15.00		5.00	(10.00)	
administrative expenses		100.00		-	(100.00)	
Other projects may be entered into on a cost recovery basis.						
Net income from 2008 to invest in new projects					\$ 590.00	