

**Summary 2008****Growers of Organic Food Yukon**

	<b>Expenses</b>	<b>Income</b>	<b>Balance</b>
Opening Balance from 2007			5,149.25
Fundraising - coffee + info		339.30	339.30
Yukan Eat Local T-shirts		55.86	55.86
Legume Study 2008	16,953.59	17,808.00	854.41 Not yet complete
Legume Study 2007	9,122.18	5,792.00	(3,330.18) carried over from 2007
OFC (CORC) meeting attendance	925.00	2,995.48	2,070.48 carried over from 2007
COABC conference	9,378.19	9,378.16	(0.03)
OFC outreach project	2,000.00	2,700.50	700.50 Not yet complete
Sask Organic conference	875.29	875.29	-
COG membership/activities	140.00	68.72	(71.28)
Bank	15.05	53.10	38.05
Closing Balance for 2008			5,806.36

## Growers of Organic Food Yukon - chapter of Canadian Organic Growers

<b>Opening Balance January 1, 2008</b>	<b>\$ 5,149.25</b>
<b>Total Deposits</b>	<b>40,066.41</b>
<b>Total Withdrawals</b>	<b>39,368.78</b>
<b>Closing balance December 31, 2008</b>	<b>\$ 5,846.88</b>

### Fundraising

Info. sessions and coffee at FCM - Tom Rudge	329.30
Donation from Leslie Peters	10.00
Total donations	339.30

### Yukon Eat Local T-shirts (50 printed)

Income	55.86
Expenses	
Balance	55.86

### Projects

Carried over from 2007	5,808.00
Legume Study 2007 deposits	5,792.00
Legume Study 2007 withdrawals	9,122.18
Legume Study 2007 balance	2,477.82

### Approved for 2008 - \$22,260

Legume Study 2008 deposits	17,808.00
Legume Study 2008 withdrawals	16,953.59
Legume Study 2008 balance	5,306.41
Remaining for 2008 (4452.00)	

### CORC/OFC Approved 2006-2008 - \$6050.00

CORC/OFC - carried over	(2,065.55)
CORC/OFC representation deposits	2,995.48
CORC/OFC representation withdrawals	925.00
CORC/OFC representation balance	4.93

### COABC conference 2008 approved - \$12,480

COABC conference 2008 deposits	9,378.16
COABC conference 2008 withdrawals	9,378.19
COABC conference 2008 balance	(0.03)

### OFC education project approved - \$5000

OFC education project 2008 deposits	2,700.50
OFC education project 2008 withdrawals	2,000.00
OFC education project 2008 balance	3,000.00
OFC remaining for 2009 (2299.50)	

### APF Organic conference Sask - \$875

APF Organic conference deposits	875.29
APF Organic conference withdrawals	875.29

### COG

COG membership deposits	68.72
COG activity expenses (bookcase for library)	140.00
balance	(71.28)

### Bank

Interest and bonus interest	53.10
service charges	15.05
balance	38.05

**Proposed Budget for 2009**  
**Expected Expenses Expected Income Balance**

Legume Study 2009				
<b>Application approved:</b>	<b>\$</b>	<b>24,760.00</b>	<b>\$</b>	<b>24,760.00</b>
			<b>\$</b>	<b>-</b>
Fundraising Projects:				
T-shirt sales			150.00	150.00
local food dinner	150.00		300.00	150.00
market booth + coffee	250.00		600.00	350.00
web pages for farmers	50.00		50.00	-
<b>Total</b>	<b>450.00</b>		<b>1,100.00</b>	<b>650.00</b>
COG memberships			160.00	
COG insurance	100.00			
COG awareness and ads	100.00			
<b>Total COG national</b>	<b>200.00</b>		<b>160.00</b>	<b>(40.00)</b>
bank charges	20.00			
interest			60.00	
<b>Total</b>	<b>20.00</b>		<b>60.00</b>	<b>40.00</b>
<b>administrative expenses</b>	<b>100.00</b>		<b>-</b>	<b>(100.00)</b>
Other projects may be entered into on a cost recovery basis.				
<b>Net income from 2009 to invest in new projects</b>				<b>\$ 550.00</b>